

The Sobell Bridge Club

Income and Expenditure Comparisons between Financial Years 2006/7 and 2007/8

	2006- 2007	2007- 2008	Difference	%
Donations to FoMSH	38,000.00	38,000.00		
Table Donations				
Sunday	3,216.00	4,080.50	864.50	26.9%
Monday	10,361.50	10,015.00	-346.50	-3.3%
Tuesday	6,271.50	5,891.00	-380.50	-6.1%
Thursday	8,259.00	7,777.00	-482.00	-5.8%
FridayA	2,941.00	2,847.00	-94.00	-3.2%
FridayE	3,574.50	3,236.50	-338.00	-9.5%
Total	<u>34,623.50</u>	<u>33,847.00</u>	-776.50	-2.2%
Miscellaneous Expenses				
Cash	-876.37	-747.99	128.38	14.6%
Cheque	-9,924.52	-4,303.91	5,620.61	56.6%
Total	<u>-10,800.89</u>	<u>-5,051.90</u>	5,748.99	53.2%
Joining Fees	460.00	310.00	-150.00	-32.6%
Subscriptions	2,104.00	2,032.00	-72.00	-3.4%
Other Donations	131.00	166.00	35.00	26.7%
Total	<u>2,695.00</u>	<u>2,508.00</u>	-187.00	-6.9%
Suppers				
Gross	3,786.00		-3,786.00	-100.0%
Expenses	-1,987.42		1,987.42	-100.0%
Net	<u>1,798.58</u>	<u>0.00</u>	-1,798.58	-100.0%
Weekends				
Gross	26,082.00	26,961.00	879.00	3.4%
Expenses	-24,080.19	-24,874.10	-793.91	-3.3%
Net	<u>2,001.81</u>	<u>2,086.90</u>	85.09	4.3%
Tuition				
Gross	1,725.00	2,486.00	761.00	44.1%
Expenses	-70.58	-20.00	50.58	71.7%
Net	<u>1,654.42</u>	<u>2,466.00</u>	811.58	49.1%
Simultaneous Pairs				
Gross	1,272.50	1,280.00	7.50	0.6%
Expenses	-668.80	-707.20	-38.40	5.7%
Net	<u>603.70</u>	<u>572.80</u>	-30.90	-5.1%
Xmas Nibbles				
	-300.50	498.05	798.55	-265.7%
	<u>-300.50</u>	<u>161.19</u>	461.69	-153.6%
Surplus on year	<u>32,275.62</u>	<u>36,589.99</u>	4,314.37	13.4%

Comparisons with 2006/7

1. Table donations were down by 2.2% (£776.50).
2. Miscellaneous expenses were £5,748.99 lower due to reduced capital expenditure on computing.
3. Joining fees were 33% lower at £310. Subs were down about 4% at £2,032.
4. There were no Bridge suppers but Xmas nibbles produced £161.19 (loss of income of £1,637.39).
5. Sunday tuition was almost 50% up at £2,466
6. Simultaneous pairs income was reduced by about 2% at £572.80
7. The net effect is an increase in surplus of 13.4% (£4,314.37) to £36,589.39.